Leon County Research & Development Authority Executive Committee Meeting

North Florida Innovation Labs / FSU Ignite Building 1729 West Paul Dirac Drive Tallahassee, FL 32310

> Thursday, September 11, 2025 11:00am – 1:00pm

> > Wi-Fi:
> > "IGNITE Staff"

SSID: IGN!TEfsu24

Agenda

Anyone wishing to address the Committee may appear in person or submit written comments by 9:00am the day before the scheduled meeting date so that the comments can be distributed to the Committee members. Comments submitted after this time (up to the time of the meeting) will be accepted and included in the official record of the meeting. Email comments to: publicinput@inn-park.com and reference the meeting title and date in the subject line. Include your name and contact information.

1. Call to Order

2. Introduction of Guests

3. Approval of Participation by Electronic Means (if needed)

In accordance with the Bylaws, there being a quorum of members present in person, the members of the Committee present in person are required to approve participation by those participating via Electronic Means acknowledging that the absence is due to extraordinary circumstances.

4. Modifications to the Agenda

5. Public Comment

Any public comment received prior to the meeting will be provided to the Committee members in addition to any in-person public comment.

6. Approval of Draft Meeting Minutes – July 24, 2025 (Attachment A)

7. Treasurer's Report – Dave Ramsay

a. YTD Financials vs Budget – July 2025 Financials and August 2025 Cash Report (*Attachments B1 and B2*)

- b. Projected Cash on Hand 9/30/2025
- c. Budget for 10.1.25 6.30.26 (*Attachment C*)

8. Lab/IPTLH - Michael Kramer

- a. FF&E Updates
- b. FSU Operations & Members
- c. IPTLH Board of Directors Annual Meeting Following Exec Comm Meeting

9. LCRDA – Michael Kramer

- a. As the August 2025 BoG meeting was cancelled, we have not elected LCRDA officers for FY25/26. Per the Bylaws, the Executive Committee may "exercise the powers and authority of the Board in between meetings of the Board" to extend the terms of all current officers by 2 days to include the upcoming Oct. 2, 2025 Board of Governors meeting date, where the nomination and election as normal will occur.
- b. FAMU/FSU/DEP/EDA
 - i. Outparcel Status
 - ii. Lab and Build to Scale Transfer Status
 - iii. Ponds and Roads / Declarant Rights / CAM / DRC
- c. FEMA Updates
- d. Eisenhower Property
- e. Ray Bye PR Suggestion (Attachment D)

10. New Business

11. Adjourn

UPCOMING

Board of Governors and Executive Committee FY 25/26 MEETINGS

Board of Governors Meeting Thursday, October 2, 2025 11:00am – 1:00pm	Executive Committee Meeting Thursday, November 20, 2025 11:00am – 1:00pm
Board of Governors Meeting Thursday, December 4, 2025 11:00am – 1:00pm	Executive Committee Meeting Thursday, January 22, 2026 11:00am – 1:00pm
Board of Governors Meeting Thursday, February 5, 2026 11:00am – 1:00pm	Executive Committee Meeting Thursday, March 19, 2026 11:00am – 1:00pm

Board of Governors Meeting Thursday, April 2, 2026 11:00am – 1:00pm	Executive Committee Meeting Thursday, May 21, 2026 11:00am – 1:00pm
Board of Governors Meeting Thursday, June 4, 2026 11:00am – 1:00pm	Executive Committee Meeting Thursday, July 23, 2026 11:00am – 1:00pm
Board of Governors Meeting Thursday, August 6, 2026 11:00am – 1:00pm	Executive Committee Meeting Thursday, September 17, 2026 11:00am – 1:00pm

Leon County Research & Development Authority Executive Committee Meeting

North Florida Innovation Labs / FSU Ignite Building 1729 West Paul Dirac Drive Tallahassee, FL 32310

> Thursday, July 24, 2025 11:00am – 1:00pm

DRAFT Minutes

Members in Attendance: Rick Minor (Vice Chair), Kevin Graham, David Ramsay.

Members Not in Attendance: Tom Allen.

Guests: Michael Kramer, Ayne Markos, Peggy Bielby (LCRDA Staff).

1. Call to Order

Vice Chair Rick Minor called the meeting to order at 11:02am.

2. Introduction of Guests

All present introduced themselves.

3. Approval of Participation by Electronic Means (if needed)

As a quorum was present in person and no member was participating by electronic means, no approval was needed.

4. Modifications to the Agenda

None.

5. Public Comment

None.

6. Approval of Draft Meeting Minutes – May 22, 2025

Dave Ramsay offered a motion to approve the meeting minutes. Kevin Graham seconded the motion which passed unanimously.

7. Treasurer's Report – Dave Ramsay

- a. YTD Financials vs Budget June 2025
- b. Projected Cash on Hand 9/30/2025

Dave Ramsay reviewed the financial statements and reported that ending cash for the period was \$1.409 million. The June interest payment to the FSURF of \$251,000 was the most significant impact on the net cash outflow of \$262,000. Expenditures continue to exceed receipts.

Michael Kramer added that projected cash on hand at the end of the fiscal year is between \$950,000

and \$1.1 million, depending on the timing of certain payments and settlements. Through June, Authority expenses were \$145,000 under budget. The Lab was \$172,000 over its original budget; however, the Authority has retained possession 6 months longer than originally projected at a monthly cost of \$29,000. In addition, the original budget assumptions did not anticipate the June 2025 FSURF payment noted above as the Lab transfer target was December 2024, well in advance of the payment due date.

Kevin Graham offered a motion to accept the Treasurer's Report. Dave Rasay seconded the motion which passed unanimously.

8. Lab / IPTLH - Michael Kramer

- a. FF&E Updates
- b. FSU Operations & Members

Michael Kramer reported that of the \$1.5 million appropriation for FF&E \$180,000 remains uncommitted and available. FSU is continuing to vet potential new Lab members.

9. LCRDA – Michael Kramer

- a. FAMU/FSU/DEP/EDA
 - i. Outparcel Status
 - ii. Lab and Build to Scale
 - iii. Ponds and Roads / Declarant Rights / CAM / DRC
- b. May 2024 Tornado Status
 - i. FEMA Updates
- c. June 2025 Interest Payment of \$250k
- d. Eisenhower Property
- e. Next FY Budget

Michael Kramer reported that the Danfoss fee simple outparcel is expected to be transferred to FSU during November 2025. The EDA advised the Authority that the Lab and Build to Scale transfers should be completed by the end of the calendar year. Initially, the ponds and roads were expected to be the last items to transfer but are now in process with DEP and should be complete by the end of September 2025. Following that transfer, The Authority's only remaining real property in the original Park acreage will be the Lab building, the lots it occupies (Lots 5E and 6E) the pond (Pond E) behind the Lab.

The repair work on the central pond (Pond A) damaged by the tornado's has started and should finish by the end of September 2025. The \$64,000 repair cost is eligible for 75 percent reimbursement by FEMA at some point in the future. FEMA claims have been opened on Johnson, Morgan, and Collins damage and those claims and any repairs will be coordinated or handed off to the new owners of those assets as soon as practicable.

We paid FSURF the \$250,000 interest payment due Jue 24, 2025. No action has been taken on the Eisenhower property as the Board directed it be discussed at the beginning of the next fiscal year.

The Budget Committee will meet August 7, 2025 and key financial assumptions include:

- o Sept. 30, 2025: Roads and ponds transfer, and central pond repairs will be complete.
- o Oct. 31, 2025: Danfoss outparcel transfer will be complete.
- Dec, 31, 2025: FF&E appropriation will be fully spent, and Lab and the Build to Scale grant will be transferred to FSU
- o Mar. 31, 2026: The lots the Lab occupies will be transferred to FSU.

- o Mar., 31, 2026: Annual Audit complete.
- o No additional P & I payments as Lab will have transferred in 2025.

These assumptions yield an estimated cash on hand balance on June 30, 2026 of \$500,000. A number of administrative items will remain as the Authority determines its future and that of IPTLH.

10. New Business

After discussion Kevin Graham proposed, subject to Board approval, that the Authority reach out to the FSU and FAMU Foundations to discuss the possibility of establishing research-centric endowments that align with the mission of the Authority that could be funded with the proceeds from a sale of the Eisenhower property.

Kevin Graham offered a motion to this effect. Dave Ramsay seconded the motion which passed unanimously.

11. Adjourn

The meeting adjourned at 11:54am.

Leon County Research and Development Authority Treasury Report - Combined Balance Sheet As of 7/31/2025

	Jul-25	Jun-25	Period change
Asset			
Cash Equivalent			
Cash- Operating	51,503	19,750	31,754
Cash- Construction	-	52,709	(52,709)
Subtotal	51,503	72,458	(20,955)
Receivables			
Accounts Receivable	29,330	7,741	21,588
Subtotal	29,330	7,741	21,588
Investment			
Investment	1,368,258	1,363,095	5,163
Subtotal	1,368,258	1,363,095	5,163
Property			
Property	24,590,690	24,590,690	-
Depreciation	(1,558,028)	(1,508,087)	(49,942)
Subtotal	23,032,661	23,082,603	(49,942)
Prepaid Insurance	36,726	43,201	(6,475)
Pension	64,420	64,420	-
Subtotal	101,146	107,621	(6,475)
Total Asset	24,582,898	24,633,519	(50,621)

	Jul-25	Jun-25	Period change
Liability and Capital			
Accounts Payable			
FSURF- Accrued Interest	11,200		11,200
Payables	70,518	36,342	34,175
Subtotal	81,718	36,342	45,375
Deferred inflow			
Due to FAMU & FSU (1)	113,987	84,068	29,919
Pension	332,682	332,682	
Subtotal	446,669	416,750	29,919
Long term Debt			
FSURF-Principal Notes	4,000,000	4,000,000	
Subtotal	4,000,000	4,000,000	
Total Liability	4,528,387	4,453,092	75,295
Capital			
Unrestricted	(2,978,150)	(2,902,177)	(75,974)
Invested in capital assets	23,032,661	23,082,603	(49,942)
Total Capital	20,054,511	20,180,427	(125,915)
Total Capital and Lability	24,582,898	24,633,519	(50,621)

¹ Due to FSU & FAMU as a result of transfer of Property

Leon County Research & Development Authority Treasury Report - Cash Activity May 2025 to July 2025

Membership Fees & Rents

Operating Expenses & Other Payments

Net Cash Inflow (Outflow) All Accounts

Subtotal

	7/31/	/202	5		6/30	/202	5	5/31/2025			
Co	nstruction	Op	er. & Prime	Coı	nstruction	Op	er. & Prime	Cor	struction	Op	er. & Prime
	52,709		46,112		52,709		13,409		52,709		18,620
			1,363,095				1,657,303				1,695,928
\$	52,709	\$	1,409,207	\$	52,709	\$	1,670,712	\$	52,709	\$	1,714,548
			105,926				57,955				39,617
	(52,709)		(87,114)				(319,461)				(83,452)
		\$	1,428,019	\$	52,709	\$	1,409,207	\$	52,709	\$	1,670,712
			52,709				300,000				45,000
			5,900								
			842				19,381		·		1,088
			11,477				6,142				6,725
			34,998				32,433				31,804
\$	-	\$	105,926	\$	-	\$	57,955			\$	39,617
\$	(52,709)	\$	(87,114)			\$	(319,461)			\$	(83,452)
\$	(52,709)	\$	18,812	\$	-	\$	(261,506)			\$	(43,836)

CAM
CAM- FSU-AME /HPMI
CAM- FSU NWRDC
CAM- FSU Maglab
CAM FSU-Sliger
CAM FSU- Phipps
CAM- FSU -ICRB
CAM-FSU - Elbit
CAM- FSURF -Shaw Buildings
CAM- FAMU
CAM-Avalanche Partners
Subtotal - CAM
Miscellaneous
Insurance proceeds for tornado damage
Shanna Lewis
Others
Interest
Subtotal - Miscellaneous
Membership Fees & Rents
General Service Administration
Piersica, Inc.
Quarry Sanitizer, LLC
RRC Washington, Inc.
Subtotal - Rent
Total Deposits
Material Expenditures
FSU- RF Interest on loan
NFIL Utility- COT
Auditors
Insurance

	7/31	/2025			6/30	/2025	;		5/3	1/2025	
Const	ruction	Oper	. & Prime	Cons	truction	Оре	er. & Prime	Coı	nstruction	Ope	r. & Prime
							1,828				
							944				
							4,777				
							1,336				
							1,103				
							1,539 1,836				
							1,050				1,088
							6,018				1,000
			842				0,010				
\$	_	\$	842	\$	_	\$	19,381	\$	-	\$	1,088
							350				350
			6,314								
			5,163				5,792				6,375
\$	-	\$	11,477	\$	-	\$	6,142	\$	-	\$	6,725
			25,891				25,891				26,111
			5,175				5,175				5,175
			932				1,367				518
ø		\$	3,000	e		ø	22 422	ø		ø	21.004
\$	-		34,998	\$	-	\$	32,433	\$	-	\$	31,804
\$	-	\$	47,317	\$	-	\$	57,955	\$	57,955	\$	57,955
			10.703				251,566				17.077
			19,702								16,866
							19,156				14,500
							19,130				

Leon County Research and Development Authority Treasury Report - Income Statement (Consolidated) Oct 2024 - July 2025

		LCRDA- C) p			NFIL - Op				Conso	lidated				
	Actual	Budget	Varian	ice	Actual		Budget	Vai	iance	A	Actual	Bud	lget	Var	riance
Total Revenue	182,73	8 295,500	(112	2,762)	60,545		-		60,545		243,284	29	95,500		(52,216)
Operating Expenditure												1			
Total Payroll Expense	349,74	6 433,300	(83	3,554)					-		349,746	4.	33,300		(83,554)
Total Utilities	1,49	4 1,667		(173)	185,442		90,000		95,442		186,936		91,667		95,269
Total Repair/Maintenance	6,41	6 10,050	(3	3,634)	26,477		7,700		18,777		32,893	I	17,750		15,143
Total Cleaning and Improvements				-					-		-	1	-		-
Total Services	8,51	8 16,850	(8	8,332)	68,511		20,750		47,761		77,029		37,600		39,429
Total Property Administration	55,98	9 103,000	(47	7,011)	31,826		14,550		17,276		87,815	1	17,550		(29,735)
Total Other Expenses				-					-		-	1	-		-
Total Insurance/Taxes	4,07	3 20,000	(15	5,927)	70,965		15,000		55,965		75,038	<u>. </u>	35,000		40,038
Total Operating Expenditure	426,23	7 584,867	(158	3,630)	383,219		148,000		235,219		809,456	7.	32,867		76,590
Non-Operating Expenditure															
Total Depreciation & Amortization	19,28	9	19	9,289	480,128		-		480,128		499,417	l	-	,	499,417
Total Accrued interest (1)	114,28	6	114	4,286					-		114,286	<u> </u>	-		114,286
Total Non-Operating Expenditure	\$ 133,57	5 \$ -	\$ 133	3,575	\$ 480,128	\$	-	\$	480,128	\$	613,703	\$	-	\$	613,703
Total Expenditure	\$ 559,81	2 \$ 584,867	\$ (23	5,055)	\$ 863,348	\$	148,000	\$	715,348	\$ 1	1,423,159	\$ 7.	32,867	\$	690,293
Net Income	\$ (377,07	4) \$ (289,367)	\$ (87	7,707)	\$ (802,802)	\$	(148,000)	\$ (654,802)	\$ (1	,179,876)	\$ (43	37,367)	\$ ((742,509)
LCRDA					NFIL										

Leon County Research & Development Authority Treasury Report - Cash Activity June 2025 to Aug 2025

		8/31	/202	5	7/31/2025				6/30/2025			
	Cor	nstruction	Op	er. & Prime	Coı	nstruction	Оре	er. & Prime	Cor	nstruction	Ope	r. & Prime
Operating Accounts				59,761		-		46,112		52,709		13,409
Investment Accounts				1,368,258				1,363,095				1,657,303
Opening Cash (All Accounts)	\$		\$	1,428,019	\$	-	\$	1,409,207	\$	52,709	\$	1,670,712
Deposits				72,442				105,926				57,955
Withdrawals & Payments				(49,764)		(52,709)		(87,114)				(319,461)
Ending Cash (All Accounts)	\$	•	\$	1,450,697	\$	(52,709)	\$	1,428,019	\$	52,709	\$	1,409,207
Account Activity												
Internal Transfers In (Out)				-				52,709				300,000
Internal Expenditure Reclass								5,900				
CAM Collection				30,731				842				19,381
Miscellaneous (Insurance, Interest & others)			7,213				11,477				6,142
Membership Fees & Rents				34,498				34,998				32,433
Subtotal				72,442	\$,	\$	105,926	\$	-	\$	57,955
Operating Expenses & Other Payments			\$	(49,764)	\$	(52,709)	\$	(87,114)			\$	(319,461)
Net Cash Inflow (Outflow) All Accounts			\$	22,678	\$	(52,709)	\$	18,812	\$	-	\$	(261,506)

	8/31	8/31/2025		/2025	6/30/2025			
	Construction	Oper. & Prime	Construction	Oper. & Prime	Construction	Oper. & Prime		
CAM								
CAM- FSU-AME /HPMI		1,828				1,828		
CAM- FSU NWRDC		944				944		
CAM- FSU Maglab		4,777				4,777		
CAM FSU-Sliger		1,337				1,336		
CAM FSU- Phipps		1,103				1,103		
CAM- FSU -ICRB		1,539				1,539		
CAM-FSU - Elbit		1,836				1,836		
CAM- FSURF -Shaw Buildings		577						
CAM- FSURF Lot 1-B-1 Parking - (LotB)		2,652						
CAMFSURF-A & B		203						
CAM- FAMU		2,008				6,018		
CAM- Dan		11,927						
CAM-Avalanche Partners				842				
Subtotal - CAM	\$ -	\$ 30,731	\$ -	\$ 842	<i>\$</i> -	\$ 19,381		
Miscellaneous								
Shanna Lewis		1,050				350		
Others		1,000		6,314				
Interest		5,163		5,163		5,792		
Subtotal - Miscellaneous	\$ -	<i>\$</i> 7,213	\$ -	\$ 11,477	<i>\$</i> -	\$ 6,142		
Membership Fees & Rents								
General Service Administration		25,891		25,891		25,891		
Piersica, Inc.		5,175		5,175		5,175		
Knu Energy		500						
Quarry Sanitizer, LLC		932		932		1,367		
RRC Washington, Inc.		2,000		3,000				
Subtotal - Rent	S -	\$ 34,498	<i>s</i> -	\$ 34,998	\$ -	\$ 32,433		
Total Deposits	<i>s</i> -	\$ 72,442	\$ -	\$ 47,317	<i>s</i> -	\$ 57,955		
Material Expenditures								
FSU- RF Interest on loan						251,566		
				38,492		231,300		
NFIL Utility- COT		-		30,492		10.156		
Insurance			1			19,156		

LCRDA
Budget Meeting August 2025

2024-2025 Assumptions & Review	Met/Exceed	\$\$ Impact (1)
LCRDA continues CAM thru 9/30/2025	Υ	<u> </u>
LCRDA retains insurance coverage for CAM, GL, D& O, etc	Υ	2
Retain existing staff thru 9/30/2025	Y	(106,000)
Reserves used to fund cash needs	Υ	
Net Tornado expenses (375k less 200k)	Υ	(175,000)
Lab transferred by 12/31/2024	N	220,000
Lab related CapEx (not FFE)	N	(40,000)
FSU Manages operations, vetting, programming	Υ	
B2S not transferred during period	Υ	
No payments to FSU as transfer to occur prior to due date	N	251,000
Lab/LCRDA responsible for bldg insurance, janitorial, landscape, etc.	Υ	
Operating expense savings		(83,000)
Additional interest & other earnings		(71,000)
9/30/2025 Projected Cash Balance of \$1,000,000	Υ	(4,000)

2025-2026 Assumptions

Roads and Pond A transferred by 9/30/2025
Pond Repairs completed by 9/30/25
Outparcel transferred by 11/1/2025
FFE fully invested by 12/31/2025
Lab & B2S transferred by 12/31/2025
5E, 6E and Pond E transferred by 3/31/2026
2025 Audits completed by 3/31/2026
No payments to FSU as transfer to occur prior to pmt date

6/30/2026 Projected Cash Balance of \$500,000

Declarants rights, CAM, Pud transferred by 4/1/2026 Address leases at Collins & Morgan LCRDA & IPTLH future planning & timing

(1) reflects estimates for July-Sept 2025



	LAB		LCRI	LCRDA	
	Thru	Additional	Thru	Additional	
	12/31/2025	Month	6/30/2026	Month	
INCOME - OPERATING	_				
CAM			60,000	5,000	
Interest Income			10,000	1,100	
Leasing - Membership Fees	17,700	5,900		(
Other Income			3,000	300	
Virtual Memberships	300	100		- 18	
Total- Revenue	18,000	6,000	73,000	6,400	
Payroll					
Payroll			290,000	32,200	
			290,000	32,200	
UTILITIES				-	
Electric	32,000	10,700	200	20	
Natural Gas	18,000	6,000			
Water/Sewer	2,800	900	1,000	100	
Refuse	580	350			
Irrigation - Utility	1,200	400		(*)	
5tormwater	1,500	500		:-	
Fire Service - Utility	2,500	800			
Internet Service	1,000	300		729	
Total- Utility	59,580	19,950	1,200	120	
REPAIR/MAINTENANCE					
Pond Repair (1)			64,200		
Electric Repairs	2,000	700	1,000	100	
Plumbing Repairs	1,000	300			
Other Maintenance	6,000	2,000	4,000	400	
Other Supplies	500	200	500	100	
Total Repair/Maintenance	9,500	3,200	69,700	600	
SERVICES					
Elevator Service	1,000	300		5 %	
Elevator Phone Service	700	200			
Fire Protection System	4,500	1,500		300	
Exterminating	250	100		: -	
Generator Service	1,000	300		-	
HVAC Quarterly Service	4,400	1,500		¥.	
Janitorial Service	5,250	1,750			
Landscaping Service	2,800	900	7,000	800	
Water Treatment Service	4,000	1,300			
Total SERVICES	23,900	7,850	7,000	800	
PROPERTY ADMINISTRATION Internet Charge & Support	2 (00	1 200	0.000	1 000	
Fees/Licenses/Permits	3,600 500	1,200 200	9,000	1,000	
Office Supplies	500	200	1,000	100	
Professional Fees- Audit and Leg	al		1,000 40,000	4,400	
General Authority Expense	a i	5	2,000	200	
Other Administration Costs		-	10,000	1,100	
Management Fees TALCOR	3,120	1,000	7,500	850	
Total- Prop admin	7,220	2,400	69,500	7,650	
INSURANCE/TAX EXPENSES	7,220	2,400	03,300	7,030	
Property Insurance	25,000	8,300		12	
Other Insurance	23,000	3,300	5,000	600	
Total Insurance	25,000	8,300	5,000	600	
TOTAL OPERATING EXPENSE	125,200	41,700	442,400	41,970	
CASH FLOW	(107,200)	(35,700)	(369,400)	(35,570)	

 From:
 Michael Kramer

 To:
 RAYMOND Bye

 Cc:
 Peggy Bielby

Subject: Re: PR push prior to Park closure

Date: Monday, August 11, 2025 12:45:37 PM

FSU & FAMU control 80% of the property already and will own 100% when done. The county will not have an interest in the property - that is why I figured FSU would be the lead. As I mentioned, we will add this to Exec Mtg.

Thanks

Michael Kramer

Leon County R & D Authority 1729 W. Paul Dirac Drive Suite 219, Tallahassee, FL 32310 http://innovation-park.com

Phone 850 544 0503

From: RAYMOND Bye <rebye@comcast.net>
Sent: Monday, August 11, 2025 12:39 PM

To: Michael Kramer < mkramer@inn-park.com>

Cc: Peggy Bielby <pbielby@inn-park.com>; RAYMOND Bye <rebye@comcast.net>

Subject: Re: PR push prior to Park closure

Phishing warning from i2x...

Warning: The sender rebye@comcast.net might be a spam sender.

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Why would FSU be in the lead on PR for Innovation Park? It's the County's authority and FSU is only one of the tenants. Think our Board started the discussion months ago about wanting to put the Park's efforts past and present in a favorable light.

Ray

On 08/11/2025 12:17 PM EDT Michael Kramer < mkramer@inn-park.com> wrote:

For what it's worth, Vince has been up to speed for a long time on where we are headed. In addition, I have already spoken with county attorney about the process. I believe FSU is the most realistic lead on something like this, but will have Peggy put this on next exec agenda for discussion.

Thanks Ray Michael Kramer Leon County R & D Authority 1729 W. Paul Dirac Drive Suite 219, Tallahassee, FL 32310

http://innovation-park.com Phone 850 544 0503

From: RAYMOND Bye <rebye@comcast.net>
Sent: Monday, August 11, 2025 12:09 PM
To: Michael Kramer <mkramer@inn-park.com>

Cc: Peggy Bielby <pbielby@inn-park.com>; RAYMOND Bye <rebye@comcast.net>

Subject: PR push prior to Park closure

Michael, with the approval upcoming for a 9 month budget (ending 9/30/26), I would like to suggest a two-prong approach to getting a favorable message and image of Innovation Park out to folks in Tallahassee. Initially, I would suggest a short discussion at the upcoming Executive Committee meeting where Rick Minor will be participating. He would be a key to one prong of the approach, eg, having a discussion with Vince Long to update him on where we stand and to enlist his support for utilizing the county's public relations and communications professionals in this task. Secondly, I suggest we enlist the assistance of a local PR professional to provide additional assistance to us and work closely with the county staff on a pro bono basis. That individual, and his/her firm, would work with the county staff in developing and implementing a communications plan that would be conceived and then implemented over the next 12 or so months. I would be happy to suggest several candidates and would also be in a position to personally approach several that I know who would be candidates to work on this.

I would encourage you to add this to the upcoming Executive Cmte agenda, and, depending on that outcome, also to the full Board's agenda for September. Twelve months is not too long a period to plan and implement such a plan, particularly if it includes some potential written, electronic, and video materials which need to be planned and developed.

I would be happy to provide a short list of suggested firms or individuals at an appropriate time that might be approached for the pro bono portion of this task. In addition, I have been involved in such tasks in previous jobs and would be happy to be a Board liaison for such an effort.

Thanks for considering this suggestion. Ray